

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="95.54"/> %	<input type="text" value="94.87"/> %	<input type="text" value="15"/> / <input type="text" value="28"/>
% of Funds Disbursed	<input type="text" value="87.06"/> %	<input type="text" value="86.11"/> %	<input type="text" value="13"/> / <input type="text" value="28"/>
Leveraging Ratio	<input type="text" value="2.45"/>	<input type="text" value="1.74"/>	<input type="text" value="10"/> / <input type="text" value="27"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="35.71"/> %	<input type="text" value="41.43"/> %	<input type="text" value="16"/> / <input type="text" value="28"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="68.73"/> %	<input type="text" value="67.65"/> %	<input type="text" value="12"/> / <input type="text" value="25"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="98.89"/> %	<input type="text" value="98.51"/> %	<input type="text" value="17"/> / <input type="text" value="28"/>
<u>Overall Ranking:</u>			<input type="text" value="12"/> / <input type="text" value="28"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$19,538"/>	<input type="text" value="\$19,280"/>	<input type="text" value="90"/> Units <input type="text" value="29.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,324"/>	<input type="text" value="\$17,126"/>	<input type="text" value="127"/> Units <input type="text" value="41.60"/> %
TBRA Unit	<input type="text" value="\$5,013"/>	<input type="text" value="\$2,888"/>	<input type="text" value="88"/> Units <input type="text" value="28.90"/> %

* - The Rank compares the 28 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 28 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harford County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$134,292	\$19,324
State:*	\$74,369	\$104,719	\$26,430
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	52.8	73.2	29.5	Single/Non-Elderly:	0.0	21.3	32.3	28.4
Black/African American:	0.0	43.8	25.2	70.5	Elderly:	0.0	1.1	44.1	4.5
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	43.8	13.4	63.6
American Indian/Alaska Native:	0.0	0.0	0.8	0.0	Related/Two Parent:	0.0	25.8	3.9	2.3
Native Hawaiian/Pacific Islander:	0.0	1.1	0.8	0.0	Other:	0.0	7.9	6.3	1.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	12.4	58.3	10.2	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	34.8	37.8	39.8	HOME TBRA:	0.0			
3 Persons:	0.0	39.3	3.1	25.0	Other:	0.0			
4 Persons:	0.0	10.1	0.8	15.9	No Assistance:	0.0			
5 Persons:	0.0	3.4	0.0	8.0					
6 Persons:	0.0	0.0	0.0	1.1					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

